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| Name of Agency Contact: | Jason Epting |
| Contact Phone Number: | (803) 737-3061 |
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| Link To Fees: | N/A |

Commitment Items

| Agency Code | Agency Name | Fund Number | Fund Title | Commitment Item | Commitment Item Title | Enabling Statute or Proviso | Purpose of Fund/Commitment Item | Program or Activity Supported by Revenue | Carry Forward Authority (Statute or Proviso) | Detail of How Revenue is Generated. Fees, Fines, Assessments, Charges, etc. amount(s). Identify who pays the fee, fine charge, etc. | Actual Revenue | Estimated Revenue | Projected Revenue |
|-------------|--------------------------------|-------------|-------------------|-----------------|-----------------------|------------------------------------|---|---|--|--|----------------|-------------------|-------------------|
| L460 | Commission On Minority Affairs | 30350000 | OPERATING REVENUE | 4060090000 | ADMISSION TAX-BINGO | SC Code of Laws Section 12-21-4200 | Program Operations | Hispanic Latino Program Area/Administrative Functions | Proviso 71.4 | The first one hundred thirty-one thousand of revenue collected from bingo within this state each year must be transferred to the Commission on Minority Affairs. | \$131,000 | \$131,000 | \$131,000 |
| L460 | Commission On Minority Affairs | 30980000 | DONATIONS | 4310020000 | GEN CONT/DON-UNRES | Proviso 71.1 | To solicit funds from private and public sources for agency research, forums, trainings, and conferences. | Agency sponsored conferences, trainings, research projects, forums. | Proviso 71.1 | Donations received for the State Commission for Minority Affairs. | \$0 | \$150 | \$150 |
| L460 | Commission On Minority Affairs | 30980000 | DONATIONS | 4310030000 | GEN OPER CONT/DON-RE | Proviso 71.1 | To solicit funds from private and public sources for agency research, forums, trainings, and conferences. | Agency sponsored conferences, trainings, research projects, forums. | Proviso 71.1 | Donations received for the State Commission for Minority Affairs. | \$12,350 | \$0 | \$0 |
| L460 | Commission On Minority Affairs | 30980000 | DONATIONS | 4480070000 | SL OF SURP MAT&SUPL | Section 11-35-3810 | To record revenue from the sale of surplus property | Purchase of like kind property by all functions | Section 11-35-3810 and SC ADC 19-445.2150 | Revenues generated from the sale of state surplus property. | \$1,160 | \$0 | \$0 |

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Agency Funds

Cash Balances and Expenditures

| Agency Code | Agency Name | Fund Number | Fund Title | Year End Cash Balance | Total Expenditures From Fund | Cash Balance as a % of Expenditures | Describe in detail why the agency needs to carry forward a balance greater than one-sixth (16.5% = 60 days) of the funds identified as total expenditures for the prior fiscal year |
|-------------|--------------------------------|-------------|-------------------|-----------------------|------------------------------|-------------------------------------|---|
| L460 | Commission On Minority Affairs | 30350000 | OPERATING REVENUE | \$266,197 | \$0 | 0.00% | This balance is due to vacancies within the agency. Funds remaining at year-end are budgeted in the subsequent fiscal year for various initiatives. |
| L460 | Commission On Minority Affairs | 30980000 | DONATIONS | \$30,169 | \$13,614 | 221.60% | Funds are budgeted for ongoing research projects, future trainings and forums. |